

**2012 ADOPTED BUDGET - SALARY SCHEDULE**

FUND/				SALARY	SALARY	ADJUSTED		(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
A.1010	TOWN BOARD	COUNCILPERSON - PT	P/T ELECT	\$6,000	\$6,000	\$6,000	4	\$24,000	\$24,000	A.1010.1010
		<b>TOTAL TOWN BOARD</b>							<b>\$24,000</b>	
A.1110	TOWN JUSTICE	TOWN JUSTICE - P/T	P/T ELECT	\$21,000	\$21,000	\$21,000	2	\$42,000		
		COURT CLERK	XI / 8	\$74,672	\$76,912	\$75,796	1	\$75,796		
		ASSISTANT COURT CLERK	III / 8	\$49,405	\$50,888	\$50,149	1	\$50,149		
		INT. ACCOUNT CLERK	VII / 8	\$58,550	\$60,306	\$59,431	40%	\$23,773		
		LONGEVITY				\$1,870	3	\$1,870		
		NON-PARTICIPATION MEDICAL				\$4,000	1	\$4,000		
		ASST. COURT CLERK - P/T	\$23 PER HR / 35 HRS PER WEEK			\$7,000	1	\$7,000	\$204,588	A.1110.1010
		EMERGENCY COMPENSATION				\$15,000		\$15,000	\$15,000	A.1110.1015
		<b>TOTAL TOWN JUSTICE</b>							<b>\$219,588</b>	
A.1220	SUPERVISOR	SUPERVISOR	F/T ELECT	\$37,500	\$37,500	\$30,500	1	\$30,500		
		CONFIDENTIAL SECRETARY	MGT	\$62,495	\$62,495	\$62,495	1	\$62,495		
		NON-PARTICIPATION MEDICAL				\$4,000	1	\$4,000		
		LONGEVITY				\$675	1	\$675	\$97,670	A.1220.1010
		EMERGENCY COMPENSATION				\$3,500		\$3,500	\$3,500	A.1220.1015
		<b>TOTAL SUPERVISOR</b>							<b>\$101,170</b>	
A.1221	TOWN ADMINISTR.	TOWN ADMINISTRATOR	MGT	\$159,305	\$159,305	\$159,305	1	\$159,305		
		SECRETARY TO ADMINISTRATOR	MGT	\$54,255	\$54,255	\$54,255	1	\$54,255		
		OFFICE ASSISTANT	III / 8	\$49,405	\$50,888	\$50,149	1	\$50,149		
		LONGEVITY				\$2,775	3	\$2,775	\$266,484	A.1221.1010
		EMERGENCY COMPENSATION				\$1,500		\$1,500	\$1,500	A.1221.1015
		<b>TOTAL TOWN ADMINISTRATOR</b>							<b>\$267,984</b>	
A.1315	COMPROLLER	COMPROLLER / RECEIVER OF TAXES / I.T. DIR	MGT	\$142,100	\$142,100	\$142,100	1	\$142,100		
		DEPUTY RECEIVER OF TAXES	XII / 8	\$81,226	\$83,663	\$82,449	1	\$82,449		
		SENIOR ACCOUNT CLERK	X / 8	\$67,740	\$69,773	\$68,760	1	\$68,760		
		INT. ACCOUNT CLERK - PAYROLL	VIII / 8	\$60,769	\$62,592	\$61,684	1	\$61,684		
		INT. ACCOUNT CLERK	VII / 8	\$58,550	\$60,306	\$59,431	1	\$59,431		
		INT. ACCOUNT CLERK	VII / 8	\$58,550	\$60,306	\$59,431	60%	\$35,659		
		CASHIER	VI / 8	\$56,509	\$58,205	\$57,360	1	\$57,360		
		LONGEVITY				\$4,780	6	\$4,780		
		NON-PARTICIPATION MEDICAL				\$4,000	1	\$4,000		
		IT / DEPUTY STIPEND				\$24,455	1	\$24,455	\$540,679	A.1315.1010
		EMERGENCY COMPENSATION				\$3,000		\$3,000	\$3,000	A.1315.1015

**2012 ADOPTED BUDGET - SALARY SCHEDULE**

FUND/				SALARY	SALARY	ADJUSTED	(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL	SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY	TOTAL	TOTALS	CODE
		TOTAL COMPTROLLER						\$543,679	

**2012 ADOPTED BUDGET - SALARY SCHEDULE**

FUND/				SALARY	SALARY	ADJUSTED		(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
A.1355	ASSESSOR	ASSESSOR	MGT	\$104,665	\$104,665	\$104,665	1	\$104,665		
		REAL PROPERTY APPRAISER	XI / 8	\$74,672	\$76,912	\$75,796	1	\$75,796		
		ASSESSMENT CLERK	VI / 8	\$56,509	\$58,205	\$57,360	1	\$57,360		
		ASSESSMENT CLERK	VI / 8	\$56,509	\$58,205	\$57,360	1	\$57,360		
		LONGEVITY				\$3,950	4	\$3,950		
		AUTO ALLOWANCE				\$4,320	1	\$4,320	\$303,452	A.1355.1010
		EMERGENCY COMPENSATION				\$3,000		\$3,000	\$3,000	A.1355.1015
		<b>TOTAL ASSESSOR</b>							<b>\$306,452</b>	
A.1410	TOWN CLERK	TOWN CLERK	F/T ELECT	\$84,000	\$84,000	\$84,000	1	\$84,000		
		DEPUTY TOWN CLERK	VI / 8	\$56,509	\$58,205	\$57,360	1	\$57,360		
	* 4 Day Work Week	DEPUTY TOWN CLERK	VI / 8	\$45,207	\$46,564	\$45,888	1	\$45,888		
		RECORDS MGT. CLERK - P/T		\$5,800	\$5,800	\$5,800	1	\$5,800		
		LONGEVITY				\$1,350	2	\$1,350	\$194,398	A.1410.1010
		EMERGENCY COMPENSATION				\$1,000		\$1,000	\$1,000	A.1410.1015
		<b>TOTAL TOWN CLERK</b>							<b>\$195,398</b>	
A.1430	HUMAN RESOURCES	ASSISTANT TO ADMINISTRATOR	MGT	\$81,885	\$81,885	\$81,885	1	\$81,885		
		LONGEVITY				\$675	1	\$675	\$82,560	A.1430.1010
		<b>TOTAL PERSONNEL</b>							<b>\$82,560</b>	
A.1440	ENGINEER	SENIOR CIVIL ENGINEER	XII / 8	\$81,226	\$83,663	\$82,449	1	\$82,449		
		CLOTHING ALLOWANCE				\$275	1	\$275		
		LONGEVITY				\$925	1	\$925	\$83,649	A.1440.1010
		EMERGENCY COMPENSATION				\$1,000		\$1,000	\$1,000	A.1440.1015
		<b>TOTAL ENGINEER</b>							<b>\$84,649</b>	
A.1620	TOWN CENTER	BUILDING SUPERINTENDENT	MGT	\$69,765	\$69,765	\$69,765	1	\$69,765		
		CARETAKER / CUSTODIAN	II / 8	\$47,145	\$48,559	\$47,855	1	\$47,855		
		CARETAKER / CUSTODIAN	P/T			\$17,000	1	\$17,000		
		CLOTHING ALLOWANCE				\$550	2	\$1,100		
		LONGEVITY				\$2,100	2	\$2,100	\$137,820	A.1620.1010
		EMERGENCY COMPENSATION				\$14,000		\$14,000	\$14,000	A.1620.1015
		<b>TOTAL TOWN CENTER</b>							<b>\$151,820</b>	

**2012 ADOPTED BUDGET - SALARY SCHEDULE**

FUND/				SALARY	SALARY	ADJUSTED		(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
A.5010	SUPT. OF HIGHWAYS	SUPERINTENDENT OF HIGHWAYS	MGT	\$101,660	\$101,660	\$101,660	1	\$101,660	\$101,660	A.5010.1010
		<b>TOTAL HIGHWAY ADMINISTRATION</b>							<b>\$101,660</b>	
A.6772	PROG. FOR AGING	COMMUNITY SERVICES DIRECTOR	MGT	\$96,920	\$96,920	\$96,920	8%	\$7,754		
		ASST. SUPT. RECREATION	MGT	\$86,965	\$86,965	\$86,965	70%	\$60,876		
		OFFICE ASSISTANT	III / 5	\$42,570	\$43,847	\$43,211	1	\$43,211		
		PART TIME NUTRITION AIDE				\$9,500	1	\$9,500		
		PART TIME CLEANER				\$10,140	1	\$10,140		
		PART TIME PROGRAM AIDE				\$12,740	1	\$12,740		
		PART TIME OFFICE ASSISTANT				\$15,065	1	\$15,065		
		PART TIME OUTREACH WORKER				\$19,552	1	\$19,552		
		PART TIME BUS DRIVER	\$12-\$13.50 per hr.			\$43,360	6	\$43,360	\$222,197	A.6772.1010
		<b>TOTAL PROGRAM FOR AGING</b>							<b>\$222,197</b>	
A.7020	GENERAL RECREATION	SUPERINTENDENT OF RECREATION	MGT	\$109,170	\$109,170	\$109,170	1	\$109,170		
		RECREATION SUPERVISOR	XA / 8	\$69,864	\$71,960	\$70,916	25%	\$17,729		
		SKILLED LABORER	II / 4	\$46,138	\$47,522	\$46,568	50%	\$23,284		
		OFFICE ASSISTANT	V / 8	\$53,868	\$55,484	\$54,679	1	\$54,679		
		RECREATION LEADER	IV / 2	\$37,621	\$38,749	\$38,185	1	\$38,185		
		RECREATION ATTENDANT	P/T			\$1,000	1	\$1,000		
		LONGEVITY				\$1,725	2	\$1,725		
		NON-PARTICIPATION MEDICAL				\$4,000	1	\$4,000		
		CLOTHING ALLOWANCE				\$550	50%	\$275	\$250,047	A.7020.1010
		EMERGENCY COMPENSATION				\$6,500		\$6,500	\$6,500	A.7020.1015
		<b>TOTAL GENERAL RECREATION</b>							<b>\$256,547</b>	
A.7180	POOL	SENIOR RECREATION LEADER	IX / 8	\$63,457	\$65,361	\$64,413	100%	\$64,413		
		POOL MANAGER				\$38,500	3	\$38,500		
		SUMMER LIFEGUARD				\$74,000	19	\$74,000		
		WINTER LIFEGUARD				\$55,000	12	\$55,000		
		KEY ATTENDANT (SUMMER)				\$15,000	2	\$15,000		
		KEY ATTENDANT (WINTER)				\$8,000	2	\$8,000		
		CUSTODIAN WOMAN (SUMMER)				\$12,000	4	\$12,000		
		CERT. POOL OPERATOR / ASST. RINK MNGR				\$14,000	1	\$14,000		
		RECREATION ATTENDANT - AQUA JOG				\$3,000	3	\$3,000		
		CLOTHING ALLOWANCE				\$275	1	\$275	\$284,188	A.7180.1010
		SUMMER SWIM COACH				\$16,000	4	\$16,000		
		WINTER SWIM COACH INSTRUCTION				\$7,000	4	\$7,000	\$23,000	A.7180.1022
		<b>TOTAL POOL</b>							<b>\$307,188</b>	

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DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
A.7265	ICE RINK	RECREATION SUPERVISOR	XA / 8	\$69,864	\$71,960	\$70,916	10%	\$7,092		
		MANAGER / MAINTENANCE	MGT	\$68,635	\$68,635	\$68,635	1	\$68,635		
		CUSTODIAN PART TIME				\$21,800	2	\$21,800		
		ASSISTANT MANAGER				\$65,500	4	\$65,500		
		RECREATION ATTENDANT				\$64,000	10	\$64,000		
		STIPEND RINK MANAGER				\$1,700	1	\$1,700		
		LONGEVITY				\$1,175	1	\$1,175	\$229,902	A.7265.1023
		FIGURE SKATING INSTRUCTOR				\$47,000	10	\$47,000	\$47,000	A.7265.1024
		HOCKEY INSTRUCTOR / COACH				\$12,000	10	\$12,000	\$12,000	A.7265.1025
		<b>TOTAL ICE RINK</b>							<b>\$288,902</b>	
A.7310	YOUTH PROGRAMS	RECREATION SUPERVISOR	XA / 8	\$69,864	\$71,960	\$70,916	50%	\$35,458		
		SPRING / SUMMER TENNIS INST.				\$10,500	7	\$10,500		
		RECREATION ATTENDANT				\$13,500	10	\$13,500		
	OPEN GYM	VOLLEYBALL INSTRUCTOR				\$3,400	1	\$3,400	\$62,858	
	HOMMOCKS PLAYGROUND	SENIOR RECREATION LEADER				\$15,700	2	\$15,700		
		RECREATION ATTENDANT (LIFEGUARDS)				\$87,000	62	\$87,000		
		RECREATION SPECIALIST				\$19,000	6	\$19,000		
		UNIT LEADER				\$12,400	4	\$12,400		
		CAMP HEALTH DIRECTOR				\$3,000	1	\$3,000		
		PART TIME SPECIALIST				\$4,500	8	\$4,500		
		CUSTODIAN				\$1,000	1	\$1,000	\$142,600	
	CENTRAL PRE-SCHOOL	SENIOR RECREATION LEADER				\$5,000	1	\$5,000		
		RECREATION ATTENDANT				\$28,000	24	\$28,000		
		ASSISTANT SENIOR RECREATION LEADER				\$3,400	1	\$3,400		
		UNIT LEADER				\$2,500	1	\$2,500		
		RECREATION SPECIALIST				\$5,100	3	\$5,100		
		EMT SPECIALIST				\$1,400	1	\$1,400		
									\$45,400	
	MONROE PRE-SCHOOL	SENIOR RECREATION LEADER				\$5,000	1	\$5,000		
		RECREATION ATTENDANT				\$23,000	20	\$23,000		
		UNIT LEADER				\$7,000	3	\$7,000		
		RECREATION SPECIALIST				\$3,400	3	\$3,400		
		EMT				\$1,700	1	\$1,700	\$40,100	
	EXTENDED DAYS /	RECREATION LEADER				\$2,500	1	\$2,500		
	EARLY MORNING	RECREATION ATTENDANT				\$1,200	1	\$1,200		
		LIFEGUARD				\$500	1	\$500		
		PART TIME RECREATION SPECIALIST				\$1,400	1	\$1,400	\$5,600	

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DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
		TOTAL YOUTH PROGRAMS							\$296,558	A.7310.1010

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FUND/				SALARY	SALARY	ADJUSTED		(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
A.7620	ADULT RECREATION	RECREATION SUPERVISOR	XA / 8	\$69,864	\$71,960	\$70,916	15%	\$10,637		
		ASST. SUPT. RECREATION	MGT	\$86,965	\$86,965	\$86,965	30%	\$26,090		
		FALL TENNIS INSTRUCTOR				\$2,000	1	\$2,000		
		SPRING TENNIS INSTRUCTOR				\$2,000	1	\$2,000	\$40,727	
	MEN'S PHYSICAL FITNESS	SENIOR RECREATION LEADER				\$3,500	1	\$3,500		
	WOMEN'S PHYSICAL FITNESS	SENIOR RECREATION LEADER				\$13,500	3	\$13,500		
	SUMMER TENNIS	RECREATION INSTRUCTOR				\$1,000	1	\$1,000	\$18,000	
		<b>TOTAL ADULT RECREATION</b>							<b>\$58,727</b>	<b>A.7620.1010</b>
A.8510	COMMUNITY BEAUTIFICATION	SUMMER CONSERVATION CORPS				\$16,000	8	\$16,000	\$16,000	A.8510.1010
		<b>TOTAL COMMUNITY BEAUTIFICATION</b>							<b>\$16,000</b>	
A.8610	RENT SUBSIDY PROGRAM	COMMUNITY SERVICES DIRECTOR	MGT	\$96,920	\$96,920	\$96,920	92%	\$89,166		
		SUPERVISOR	F/T ELECT	\$37,500	\$37,500	\$7,000	1	\$7,000		
		INTERMEDIATE CLERK	IV / 8	\$52,005	\$53,566	\$52,788	1	\$52,788		
		PROGRAM SPECIALIST RENTAL ASST.	IV / 8	\$52,005	\$53,566	\$52,788	1	\$52,788		
		STAFF ASSISTANT SECTION 8	IV / 8	\$52,005	\$53,566	\$52,788	1	\$52,788		
		OFFICE ASSISTANT - P/T		\$15,000	\$15,000	\$15,000	1	\$15,000		
		OFFICE ASSISTANT - P/T		\$15,000	\$15,000	\$15,000	1	\$15,000		
		OFFICE ASSISTANT - F/T	III / 3	\$38,013	\$39,153	\$38,583	1	\$38,583		
		AUTO ALLOWANCE				\$3,600	1	\$3,600		
		LONGEVITY				\$1,475	2	\$1,475	\$328,190	A.8610.1010
		EMERGENCY COMPENSATION				\$15,000		\$15,000	\$15,000	A.8610.1015
		<b>TOTAL RENT SUBSIDY</b>							<b>\$343,190</b>	
		<b>TOTAL GENERAL FUND</b>						<b>\$3,868,268</b>	<b>\$3,868,268</b>	



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FUND/				SALARY	SALARY	ADJUSTED		(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
		EMERGENCY COMPENSATION				\$300,000		\$300,000	\$300,000	B.3120.1015
B.3120	POLICE DEPARTMENT (OTHER)	SCHOOL GUARDS	P/T			\$134,245	15	\$134,245		
		OFFICE ASSISTANT	MGT	\$72,725	\$72,725	\$72,725	1	\$72,725		
		LONGEVITY				\$1,050	1	\$1,050		
		MEDICAL ALLOWANCE (SCHOOL GUARDS)				\$5,200		\$5,200	\$213,220	B.3120.1020
		<b>TOTAL POLICE DEPT</b>							<b>\$4,563,904</b>	
B.3310	TRAFFIC CONTROL	MAINTENANCE MECHANIC - SIGNS & ROADS	C / 8	\$63,002	\$64,893	\$63,951	60%	\$38,371		
	1	LONGEVITY				\$1,175	60%	\$705	\$39,076	B.3310.1010
		<b>TOTAL TRAFFIC CONTROL</b>							<b>\$39,076</b>	
B.3620	BUILDING / SAFETY INSP.	BUILDING & PLUMBING INSPECTOR	MGT	\$101,890	\$101,890	\$101,890	1	\$101,890		
		ASSISTANT BUILDING INSPECTOR	XIA / 8	\$77,872	\$80,208	\$79,044	1	\$79,044		
		SENIOR OFFICE ASSISTANT - OFFICE MANAGER	VII / 8	\$58,550	\$60,306	\$59,431	1	\$59,431		
		SECRETARY ZONING BOARD OF APPEALS	V / 8	\$53,868	\$55,484	\$54,679	50%	\$27,340		
		CODE ENFORCEMENT OFFICER	XI / 7	\$67,425	\$73,179	\$69,341	1	\$69,341		
		SECRETARY ARCHITECTURAL BOARD OF REV	VII / 8	\$58,550	\$60,306	\$59,431	25%	\$14,858		
		CLOTHING ALLOWANCE				\$275	2	\$550		
		LONGEVITY				\$4,056	5	\$4,056	\$356,510	B.3620.1010
		EMERGENCY COMPENSATION				\$2,000		\$2,000	\$2,000	B.3620.1015
		<b>TOTAL BUILDING / SAFETY INSPECTION</b>							<b>\$358,510</b>	
B.7140	PLAYGROUND & RECREATION	RECREATION ATTENDANT				\$20,000	3	\$20,000		
		PARK MAINTENANCE AIDE				\$4,000	2	\$4,000	\$24,000	B.7140.1010
		<b>TOTAL PLAYGROUND &amp; RECREATION</b>							<b>\$24,000</b>	
B.8010	BOARD OF APPEALS	SECRETARY ZONING BOARD OF APPEALS	V / 8	\$53,868	\$55,484	\$54,679	25%	\$13,670	\$13,670	B.8010.1010
		<b>TOTAL BOARD OF APPEALS</b>							<b>\$13,670</b>	
B.8020	PLANNING BOARD	SECRETARY ZONING BOARD OF APPEALS	V / 8	\$53,868	\$55,484	\$54,679	25%	\$13,670	\$13,670	B.8020.1010
		<b>TOTAL PLANNING BOARD</b>							<b>\$13,670</b>	
B.8040	BOARD OF ARCHITECTURAL	SECRETARY ARCHITECTURAL BOARD OF REV	VII / 8	\$58,550	\$60,306	\$59,431	25%	\$14,858		
	REVIEW	LONGEVITY				\$925	25%	\$231	\$15,089	B.8040.1010
		<b>TOTAL BOARD OF ARCHITECTURAL REVIEW</b>							<b>\$15,089</b>	

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FUND/				SALARY	SALARY	ADJUSTED		(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
B.8090	ENVIRONMENTAL CONTROL	ENVIRONMENTAL COORDINATOR	MGT	\$58,520	\$58,520	\$58,520	1	\$58,520		
		CLOTHING ALLOWANCE				\$500	1	\$500		
		LONGEVITY				\$800	1	\$800	\$59,820	B.8090.1010
		EMERGENCY COMPENSATION				\$1,200		\$1,200	\$1,200	B.8090.1015
		<b>TOTAL ENVIRONMENTAL CONTROL</b>							<b>\$61,020</b>	
		<b>TOTAL PART TOWN FUND</b>						<b>\$5,088,939</b>	<b>\$5,088,939</b>	
	<b>HIGHWAY FUND</b>									
DB.5110	GENERAL REPAIRS	GENERAL FOREMAN	MGT	\$73,840	\$73,840	\$73,840	1	\$73,840		
	Total:	SEWER MAINTENANCE FOREMAN	D / 8	\$65,988	\$67,968	\$66,982	1	\$66,982		
	14	LABOR FOREMAN - LEAD MECHANIC	D / 8	\$65,988	\$67,968	\$66,982	1	\$66,982		
		MOTOR EQUIPMENT OPERATOR II	C / 8	\$63,002	\$64,893	\$63,951	1	\$63,951		
		MOTOR EQUIPMENT OPERATOR II	C / 8	\$63,002	\$64,893	\$63,951	1	\$63,951		
		MOTOR EQUIPMENT OPERATOR II	C / 8	\$63,002	\$64,893	\$63,951	1	\$63,951		
		MOTOR EQUIPMENT OPERATOR I	B / 8	\$60,675	\$62,495	\$61,588	1	\$61,588		
		MOTOR EQUIPMENT OPERATOR I	B / 8	\$60,675	\$62,495	\$61,588	1	\$61,588		
		MOTOR EQUIPMENT OPERATOR I	B / 7	\$57,041	\$58,752	\$57,900	1	\$57,900		
		MAINTENANCE MECHANIC - SIGNS & ROADS	C / 8	\$63,002	\$64,893	\$63,951	40%	\$25,580		
		TREE TRIMMER	C / 8	\$63,002	\$64,893	\$63,951	1	\$63,951		
		TREE TRIMMER	C / 8	\$63,002	\$64,893	\$63,951	1	\$63,951		
		SKILLED LABORER	B / 8	\$60,675	\$62,495	\$61,588	1	\$61,588		
		SKILLED LABORER	B / 8	\$60,675	\$62,495	\$61,588	1	\$61,588		
		LABORER	A / 8	\$58,345	\$60,095	\$59,223	1	\$59,223		
		STIPENDS				\$2,250	3	\$2,250		
		CLOTHING ALLOWANCE				\$550	15	\$8,250		
		NON-PARTICIPATION MEDICAL				\$4,000	1	\$4,000		
		LONGEVITY				\$11,445	13	\$11,445	\$942,562	DB.5110.1010
		EMERGENCY COMPENSATION				\$50,000		\$50,000	\$50,000	DB.5110.1015
		<b>TOTAL GENERAL REPAIRS</b>							<b>\$992,562</b>	
DB.5130	CENTRAL GARAGE	GARAGE FOREMAN	MGT	\$73,840	\$73,840	\$73,840	1	\$73,840		
	Total:	AUTO MECHANIC	D / 8	\$65,988	\$67,968	\$66,982	1	\$66,982		
	5	AUTO MECHANIC	D / 8	\$65,988	\$67,968	\$66,982	1	\$66,982		
		AUTO MECHANIC	D / 6	\$58,089	\$59,831	\$58,963	1	\$58,963		
		AUTO MECHANIC	D / 8	\$65,988	\$67,968	\$66,982	1	\$66,982		
		TOOLS				\$300	5	\$1,500		
		CLOTHING ALLOWANCE				\$550	5	\$2,750		
		LONGEVITY				\$2,950	4	\$2,950	\$340,949	DB.5130.1010
		EMERGENCY COMPENSATION				\$20,000		\$20,000	\$20,000	DB.5130.1015

**2012 ADOPTED BUDGET - SALARY SCHEDULE**

FUND/				SALARY	SALARY	ADJUSTED		(BUDGET)	(BUDGET)	(BUDGET)
DEPT.			STEP &	EFFECTIVE	EFFECTIVE	ANNUAL		SALARY	LINE ITEM	LINE ITEM
CODE	DEPARTMENT	TITLE	GRADE	1/1/12-6/30/12	7/1/12-12/31/12	SALARY		TOTAL	TOTALS	CODE
		<b>TOTAL CENTRAL GARAGE</b>							<b>\$360,949</b>	
DB.5140	PARKS MAINTENANCE	PARKS FOREMAN	D / 8	\$65,988	\$67,968	\$66,982	1	\$66,982		
	Total:	LABORER	A / 8	\$58,345	\$60,095	\$59,223	1	\$59,223		
	2.5	SKILLED LABORER	B / 4	\$46,138	\$47,522	46,568	50%	\$23,284		
		SECRETARY ARCHITECTURAL BOARD OF REV	VII / 8	\$58,550	\$60,306	\$59,431	50%	\$29,716		
		LABORER - SUMMER HELP				\$8,000	2	\$8,000		
		METER COLLECTOR - PART TIME				\$7,000	1	\$7,000		
		CLOTHING ALLOWANCE				\$550	2.5	\$1,375		
		LONGEVITY				\$2,438	3	\$2,438	\$198,017	DB.5140.1010
		EMERGENCY COMPENSATION				\$3,000		\$3,000	\$3,000	DB.5140.1015
		<b>TOTAL PARKS MAINTENANCE</b>							<b>\$201,017</b>	
DB.5142	SNOW REMOVAL	EMERGENCY COMPENSATION				\$108,000		\$108,000	\$108,000	DB.5142.1015
	<b>Total Highway Dept.:</b>	<b>24</b>	<b>TOTAL HIGHWAY FUND</b>					<b>\$1,662,528</b>	<b>\$1,662,528</b>	
SF.3410	FIRE DISTRICT	LIEUTENANT		\$96,255	\$96,255	\$96,255	1	\$96,255		
	Total:	LIEUTENANT		\$96,255	\$96,255	\$96,255	1	\$96,255		
	14	LIEUTENANT		\$96,255	\$96,255	\$96,255	1	\$96,255		
		LIEUTENANT		\$96,255	\$96,255	\$96,255	1	\$96,255		
		FIREFIGHTER		\$84,220	\$84,220	\$84,220	1	\$84,220		
		FIREFIGHTER		\$84,220	\$84,220	\$84,220	1	\$84,220		
		FIREFIGHTER		\$84,220	\$84,220	\$78,692	1	\$78,692		
		FIREFIGHTER		\$84,220	\$84,220	\$84,220	1	\$84,220		
		FIREFIGHTER		\$84,220	\$84,220	\$84,220	1	\$84,220		
		FIREFIGHTER		\$84,220	\$84,220	\$84,220	1	\$84,220		
		FIREFIGHTER		\$44,247	\$54,240	\$52,594	1	\$52,594		
		FIREFIGHTER		\$44,247	\$54,240	\$49,263	1	\$49,263		
		FIREFIGHTER		\$32,000	\$42,444	\$41,644	1	\$41,644		
		FIREFIGHTER		\$32,000	\$32,000	\$32,000	1	\$32,000		
		EMT STIPEND				\$750	14	\$10,500		
		CLOTHING ALLOWANCE				\$250	13	\$3,250		
		SHOE ALLOWANCE				\$125	14	\$1,750		
		HOLIDAY				\$66,948	14	\$66,948		
		LONGEVITY				\$10,500	10	\$10,500	\$1,153,260	SF.3410.1010
		EMERGENCY COMPENSATION				\$120,000		\$120,000	\$120,000	SF.3410.1015
	* SF.3410.1020	SECRETARY				\$1,500	1	\$1,500		
	* SF.3410.1020	INTERN - P/T				\$3,000	1	\$3,000	\$4,500	SF.3410.1020
		<b>TOTAL FIRE DISTRICT</b>						<b>\$1,277,760</b>	<b>\$1,277,760</b>	

